

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

457 School of Medicine

Prepare students in the art and science of medicine and provide them with a background for further post-graduate training in a variety of fields of medicine.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$60,473,244	\$21,542,866	\$16,358,526	\$0	\$0	\$22,571,852	707.10

Expected Results:

Improve the health of the people of South Carolina through the development and implementation of programs for medical education, research, and the delivery of health care.

Outcome Measures:

Balance of medical education between scientific disciplines, humanistic concerns, and societal needs. Amount of mission related research to include basic biomedical sciences, clinical sciences, and health care delivery. Peer comparison of clinical care services.

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Functional Group: Higher Education & Cultural

458 Research

Activities specifically organized to produce research outcomes, commissioned either by external entities or through a separate budget process of an organizational unit within the institution.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$106,652,608	\$2,296,507	\$61,219,936	\$0	\$0	\$43,136,165	118.01

Expected Results:

Enhanced cooperation and collaboration. Growth in mission related grant funding from non-State sources.

Outcome Measures:

Shared use of technology, programs, equipment, supplies, and source matter experts within the institution, with other institutions, and with the business community. Amount of mission related public and private sector grants.

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459 Public Service

Activities established to provide non-instructional services beneficial to individuals and groups external to the institution.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$43,122,353	\$643,075	\$23,127,532	\$0	\$0	\$19,351,746	201.14

Expected Results:

Faculty activity involved in community and public service activities.

Outcome Measures:

Peer comparison of faculty time spent in community and public service activities for which no extra compensation is paid.

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Functional Group: Higher Education & Cultural

460 Academic Support

Administrative functions that directly support instruction, research, and public service to include libraries, computing services, career advising, and academic administration.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$40,204,408	\$463,364	\$0	\$0	\$0	\$39,741,044	437.23

Expected Results:

Promote student achievement.

Outcome Measures:

Peer comparison of graduation rates. Scores of graduates on post-undergraduate, graduate, or employment-related

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examinations and certification test.

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461 Student Services

Student focused activities to Include admissions, registration, academic advising, student organizations, and other student services.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$24,370,326	\$5,180,639	\$1,360,443	\$0	\$0	\$17,829,244	169.33

Expected Results:

Improve entrance requirements. Promote accessibility to all citizens.

Outcome Measures:

Compliance with CHE's standards for SAT and ACT scores, high school class standing, GPA, and activities of entering freshmen. % of minority students. Retention of minority students. % of minority faculty and staff.

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Functional Group: Higher Education & Cultural

462 Operations & Maintenance

Facilities support services to include campus security, capital planning, facilities administration, buildings and grounds maintenance, utilities, and major repairs and renovations.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$23,136,670	\$416,420	\$0	\$0	\$0	\$22,720,250	414.90

Expected Results:

Provide a healthy and secure environment for students, faculty, staff and visitors.

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Outcome Measures:

Peer comparison of deferred maintenance projects and utilities expenditures.

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Functional Group: Higher Education & Cultural

463 Scholarships

Scholarships and fellowships in the form of outright grants to students selected by the institution and financed in the form of current funds, both restricted and unrestricted.

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$99,235,435	\$0	\$48,975,947	\$0	\$0	\$50,259,488	0.00

Expected Results:

Promote accessibility primarily to undergraduate students.

Outcome Measures:

Peer comparison of average scholarship awards for undergraduate students.

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Functional Group: Higher Education & Cultural

464 Institute for Public Service and Policy Research

Address current and emerging public policy, governance, and leadership issues through research, education activities, publications, and direct assistance programs.

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$716,454	\$716,454	\$0	\$0	\$0	\$0	0.00

Expected Results:

Sponsor training sessions, prepare publications and perform research for local and state government offices.

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Outcome Measures:

Meet the training and technical assistance needs of local and state government and conduct research to find effective solutions to the public policy challenges facing our state and communities.

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Functional Group: Higher Education & Cultural

465 Instruction: Arts and Sciences

Undergraduate, graduate, and professional Arts and Science degree programs appropriate to the authorized degree level of the institution and in compliance with its mission.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$116,838,004	\$51,476,736	\$596,734	\$0	\$0	\$64,764,534	778.35

Expected Results:

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

Outcome Measures:

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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Functional Group: Higher Education & Cultural

466 Instruction: Business and Hospitality, Retail, and Sports Management

Undergraduate, graduate, and professional Business and HRSM degree programs appropriate to the authorized degree level of the institution and in compliance with its mission.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$41,580,789	\$15,668,865	\$236,570	\$0	\$0	\$25,675,354	241.81

Expected Results:

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

Outcome Measures:

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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Functional Group: Higher Education & Cultural

467 Instruction: Education

Undergraduate, graduate, and professional Education degree programs appropriate to the authorized degree level of the institution and in compliance with its mission.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$15,997,804	\$7,715,056	\$75,620	\$0	\$0	\$8,207,128	123.27

Expected Results:

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

Outcome Measures:

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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Functional Group: Higher Education & Cultural

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468 Instruction: Engineering & Information Technology

Undergraduate, graduate, and professional Engineering and Information Technology degree programs appropriate to the authorized degree level of the institution and in compliance with its mission.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$24,030,744	\$13,489,397	\$96,240	\$0	\$0	\$10,445,107	133.44

Expected Results:

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

Outcome Measures:

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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Functional Group: Higher Education & Cultural

469 Instruction: Law School

Professional law degree programs appropriate to the authorized degree level of the institution and in compliance with its mission.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$15,715,425	\$6,509,518	\$84,048	\$0	\$0	\$9,121,859	74.65

Expected Results:

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

Outcome Measures:

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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Functional Group: Higher Education & Cultural

470 Instruction: Mass Communications and Library Science

Undergraduate, graduate, and professional Communications and Library Science degree programs appropriate to the authorized degree level of the institution and in compliance with its mission.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$8,414,454	\$3,196,623	\$47,638	\$0	\$0	\$5,170,193	56.90

Expected Results:

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

Outcome Measures:

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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Functional Group: Higher Education & Cultural

471 Instruction: Public Health to include Public Health, Pharmacy, Nursing, and Social Work

Undergraduate, graduate, and professional Public Health, Pharmacy, Nursing and Social Work degree programs appropriate to the authorized degree level of the institution and in compliance with its mission.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$32,538,304	\$15,742,034	\$153,346	\$0	\$0	\$16,642,924	309.05

Expected Results:

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom.

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Accreditation of offered programs.

Outcome Measures:

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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Functional Group: Higher Education & Cultural

472 African American Professors Program

Promote recruitment of African American Professors.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$178,805	\$178,805	\$0	\$0	\$0	\$0	0.00

Expected Results:

Hire more African American professors.

Outcome Measures:

Recruit and train African American students for the professoriate.

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Functional Group: Higher Education & Cultural

473 USC NanoCenter

Foster interdisciplinary materials research and education.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	0.00

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Expected Results:

Provide high-technology learning opportunities for undergraduates, graduate students, and those outside the University through courses, research, and outreach programs.

Outcome Measures:

Advances in activities of research teams focused on nanoscale science and engineering through funding, instrumentation, support for collaborations, and faculty and staff hiring.

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Functional Group: Higher Education & Cultural

474 Small Business Development Center

Provide fee free management and technical assistance to small businesses through a consortium of four universities (USC, Clemson, SC State, and Winthrop).

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$936,534	\$686,534	\$0	\$250,000	\$0	\$0	0.00

Expected Results:

Provide assistance to over 3,500 entrepreneurs and current small business owners annually at seventeen statewide offices.

Outcome Measures:

Multiyear change in aid to small business start-up ventures and to assist in the continued growth of small businesses.

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Functional Group: Higher Education & Cultural

475 Law School Books and Publications

Adequate reference materials of USC School of Law Library.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$344,074	\$344,074	\$0	\$0	\$0	\$0	0.00

Expected Results:

Peer comparison of resources.

Outcome Measures:

Provide technical resources to students and professionals.

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Functional Group: Higher Education &
Cultural

476 Institutional Support

Administrative functions to include executive management, personnel services, fiscal operations, administrative computing, and public relations.

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$35,061,060	\$6,703,630	\$0	\$0	\$0	\$28,357,430	561.27

Expected Results:

Effectiveness and adoption of best management practices.

Outcome Measures:

Ratio of administrative costs to academic costs. Ratio of full-time faculty to other staff.

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Functional Group: Higher Education &
Cultural

477 Auxiliary: Athletics

Self-supporting activities that is committed to the intellectual, cultural, physical and social development of the student-athlete in their chosen athletic area.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$42,853,786	\$0	\$0	\$0	\$0	\$42,853,786	197.53

Expected Results:

Self-supported activities that contribute to the university experience.

Outcome Measures:

Maintain self-supporting status

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Functional Group: Higher Education &
Cultural

478 Auxiliary: Housing

Self-supporting activities that exist to create a living and learning community that promotes the academic success and personal development of students.

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$22,304,282	\$0	\$0	\$0	\$0	\$22,304,282	87.76

Expected Results:

Self-supported activities that contribute to the university experience.

Outcome Measures:

Maintain self-supporting status

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Functional Group: Higher Education &
Cultural

479 Auxiliary: Student Health Services

Self-supporting activities that exist to provide on-campus medical, mental health, ancillary, and health and wellness services for students.

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FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$6,377,948	\$0	\$0	\$0	\$0	\$6,377,948	31.84

Expected Results:

Self-supported activities that contribute to the university experience.

Outcome Measures:

Maintain self-supporting status

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Functional Group: Higher Education &
Cultural

480 Auxiliary: Bookstore

Self-supporting activities that exist to furnish textbooks, goods and services to students, faculty, or staff. The bookstore is managed by an outside company.

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$744,218	\$0	\$0	\$0	\$0	\$744,218	1.29

Expected Results:

Self-supported activities that contribute to the university experience.

Outcome Measures:

Maintain self-supporting status

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Functional Group: Higher Education &
Cultural

481 Auxiliary: Other

Self-supporting activities that exist to furnish goods and services to students, faculty, or staff to include food service, vending and concessions, parking, and other services.

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FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$7,818,616	\$0	\$0	\$0	\$0	\$7,818,616	18.87

Expected Results:

Self-supported activities that contribute to the university experience.

Outcome Measures:

Maintain self-supporting status

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Functional Group: Higher Education &
Cultural

1557 Instruction: Honors College

Undergraduate programs appropriate to the authorized degree level of the institution and in compliance with its mission. Additionally, the Honors College offers an enriched academic experience combining the benefits of a small liberal arts college with a comprehensive university.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$3,270,750	\$1,546,213	\$15,745	\$0	\$0	\$1,708,792	9.81

Expected Results:

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

Outcome Measures:

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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Functional Group: Higher Education &
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1558 Instruction: Graduate School, DEIS and University 101

Undergraduate, graduate and Professional programs appropriate to the authorized degree level of the institution and in compliance with its mission.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$9,402,512	\$3,432,647	\$54,504	\$0	\$0	\$5,915,361	22.40

Expected Results:

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

Outcome Measures:

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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Functional Group: Higher Education & Cultural

1559 Hydrogen Fuel Cell Research

USC has the nation's only National Science Foundation Industry/University Cooperative Research Center for fuel cells. Fuel cells potentially represent the future of our national economy, fuel cell advancement research is necessary for alternative power sources.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	0.00

Expected Results:

Provides an opportunity for South Carolina to focus research to benefit the commercialization of an environmentally friendly technology that encourages independence from foreign oil.

Outcome Measures:

Advances in activities of research teams focused on fuel cell research through funding, instrumentation, support for collaborations, and faculty and staff hiring.

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Functional Group: Higher Education & Cultural

1560 Palmetto Poison Control Center

Only Poison Control Center for the State of South Carolina. Staffed by a multidisciplinary healthcare team, the Center is available twenty-four hours a day, seven days a week by a toll free telephone number. Center staff gives treatment recommendations for patients who have been poisoned; approximately 70% of the calls received by the Center can be managed at home, without further healthcare treatment. During the 2004 calendar year the Palmetto Poison Center received 37,808 calls, an average of 104 calls per day; calls were received from every SC county. Of these calls, 27,792 were human poison exposure cases. Certification requirements include providing a toll-free telephone number, 24-hour service provided by Certified Poison Information Specialists (who must be licensed nurses, pharmacists, or physicians), having a Medical Director who is a Board Certified Medical Toxicologist, and providing educational outreach throughout the state. Contracting with the Blue Ridge Poison Center to take night calls does not meet certification criteria; the individual Poison Center must provide 24-hour services themselves.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$200,000	\$0	\$0	\$200,000	\$0	\$0	0.00

Expected Results:

A decrease in non-emergency cases being seen during the night in emergency facilities, and patients not receiving treatment because of refusal to seek medical attention.

Outcome Measures:

Pursue and attain AAPCC Certification, ensuring the Center will be able to meet certification criteria and maintain eligibility for federal funds.

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Functional Group: Higher Education & Cultural

1561 Epilepsy

Funds to target students and teachers in K-12 with education on seizure recognition and first aid for seizures as part of wellness curriculum. Epilepsy is a significant health problem in South Carolina. It is estimated that between 55,000 and 65,000 South Carolinians have epilepsy. Funds are required to raise public awareness through research and education to ensure that people with seizures are able to participate in all life experiences. Education about epilepsy is essential to avoid discrimination and ensure the protection of the civil rights of children and adults who have epilepsy. First aid for epilepsy is basically very simple. It keeps the person safe until the seizure stops naturally by itself. It is important for the public to know how to respond to all seizures, including the most noticeable kind --the generalized tonic clonic seizure, or convulsions. There is concern that some

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children with epilepsy are being denied the opportunity to use new methods of treating seizures or of being educated in integrated settings because they require special treatments. Children have been excluded from such programs because administrators or health professionals mistakenly believe that these treatments must be administered or applied by a medical professional or that extensive monitoring is required. When a child's doctor has determined that these FDA-approved treatments are appropriate for the child, caretakers such as parents, school nurses, teachers or child care providers, can be trained to administer the therapy on-site. Lack of access to a doctor or full-time nurse is therefore not an acceptable reason to refuse to administer these treatments.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$75,000	\$75,000	\$0	\$0	\$0	\$0	0.00

Expected Results:

Provide appropriate training to ensure that all children and adults are able to participate in educational opportunities without discrimination.

Outcome Measures:

This is a pass through to the Epilepsy Foundation.

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Functional Group: Higher Education & Cultural

1562 Augusta Baker Children's Literacy

This is part of a new comprehensive literacy initiative to target South Carolina's children ages birth through third grade as well as their parents, grandparents and caregivers.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Expected Results:

Attract a nationally known faculty recognized for providing leadership in children's literacy and advocacy. Programs to be developed to encourage reading at all levels in K-12. Long-term vision is to eliminate illiteracy in our state by helping to break its vicious cycle for children and their families.

Outcome Measures:

Provide research, training, and service for students and citizens of South Carolina. Work with public libraries to develop programs that will be implemented through local library branches across the state by way of the project's ReadMobile.

EXPLANATION

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This was a non-recurring appropriation in FY2006.

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1702 Faculty Excellence Initiative

A recruitment program to increase the number of faculty in targeted educational and research areas.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	0.00

Expected Results:

The addition of these faculty should improve the overall quality and competition of the institution.

Outcome Measures:

Maintain low faculty:student ratios, increase in national recognition of educational programs.

EXPLANATION:

A recruitment program to increase the number of faculty in targeted educational and research areas.

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Functional Group: Higher Education & Cultural

1703 Technology Incubator

Provides opportunities for the development of new innovative technologies that will enhance the economic development of the State of South Carolina

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$200,000	\$0	\$0	\$200,000	\$0	\$0	0.00

Expected Results:

Increase in the number of young businesses and in the creation of additional jobs in the community. Also, increased collaborative projects with Midlands Technical College.

Outcome Measures:

Increase in number of businesses in student program and an increase in the number of businesses in the non-

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student program.

EXPLANATION:

Provides opportunities for the development of new innovative technologies that will enhance the economic development of the State of South Carolina

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Functional Group: Higher Education & Cultural

1704 Freshwater Initiative

Research and education in environmental biology/microbiology, health and toxicology, hydrology, fisheries, chemical ecology and environmental engineering.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,000,000	\$500,000	\$0	\$1,500,000	\$0	\$0	0.00

Expected Results:

This research will encourage state-of-the-art research collaboration between USC, K-12 and postsecondary institutions, and state agencies, as well as for undergraduate and graduate research opportunities.

Outcome Measures:

Increased research funding, increase in collaborative educational programs, increased awareness of ecological issues.

EXPLANATION:

Research and education in environmental biology/microbiology, health and toxicology, hydrology, fisheries, chemical ecology and environmental engineering.

AGENCY TOTALS

University of South Carolina - Columbia

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$790,794,607	\$164,524,457	\$152,402,829	\$471,717,321
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$2,150,000	\$0	4,695.95